

FIRST STEP PLAN

A Down Payment on a Constitutional Education Funding System

| General Fund | Amount (,000) | Notes |
|--|---------------------|--|
| Basic Education Funding | \$ 750,000 | Distributed through the state's fair funding formula, bringing the total formula distribution to \$2.17 billion, or 29% of the overall BEF line. |
| Level Up | \$ 400,000 | To 100 of the state's highest-need school districts |
| Special Education | \$ 250,000 | Increase the total new formula distribution to \$540 million, or 43% of the overall SEF line. |
| Charter School Reimbursement | \$ 275,000 | Restore state support to all 499 school districts with fixed costs related to charter schools. |
| Early Childhood Education | \$ 150,000 | Funding to increase slots and provider reimbursement rates |
| <i>Slots</i> | \$ 75,000 | |
| <i>Provider Reimbursement Rates</i> | \$ 75,000 | |
| Academic Supports | \$ 125,000 | |
| <i>Grade-level reading/Literacy programs</i> | \$ 45,000 | <i>Including summer reading programs</i> |
| <i>Out of School Time Programs</i> | \$ 45,000 | <i>E.g., Tutoring, STEM, Trauma-informed programs</i> |
| <i>Dual Enrollment</i> | \$ 15,000 | <i>Increased access to dual enrollment</i> |
| <i>Adult & Family Literacy</i> | \$ 20,000 | <i>Increase current PDE line item</i> |
| Student Mental Health Supports | \$ 100,000 | Year 2 of funding for school district mental health supports through PCCD School Safety & Security Committee |
| Staffing | \$ 100,000 | For staff recruitment and retention programs for teachers, nurses, librarians, bus drivers, and other school personnel, including support for educator diversity programs. |
| Subtotal | \$ 2,150,000 | |
| Rainy Day Fund | Amount (,000) | Notes |
| School Facilities | \$ 1,000,000 | Transfer \$1B from RDF to toxic schools remediation program. Funds to be spent over 2 fiscal years. |
| Subtotal | \$ 1,000,000 | |
| TOTAL BUDGET SPEND | \$ 3,150,000 | |