

GENERAL FUND	AMOUNT
Basic Education Funding	\$750,000,000
Level Up	\$400,000,000
Special Education	\$250,000,000
Charter School Reimbursement	\$275,000,000
Early Childhood Education	\$150,000,000
Slots	\$75,000,000
Provider Reimbursement Rates	\$75,000,000
Academic Supports	\$125,000,000
Grade-level reading/Literacy Programs	\$45,000,000
Out of School Time Programs	\$45,000,000
Dual Enrollment	\$15,000,000
Adult & Family Literacy	\$20,000,000
Student Mental Health Supports	\$100,000,000
Staffing	\$100,000,000
Subtotal	\$2,150,000,000
RAINY DAY FUND	AMOUNT
School Facilities	\$1,000,000,000
Subtotal	\$1,000,000,000
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TOTAL BUDGET SPEND	\$3,150,000,000





